

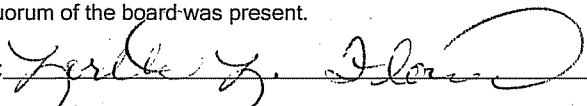
Chandler Woods Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	4,995,050		4,995,050
Other State Sources	151,204		151,204
Local Sources	247,455		247,455
Federal Grants	166,898	56,691	223,589
Private Sources	27,301	46,923	74,224
Contribution from NHA			
Total Revenues and Transfers	5,587,908	103,614	5,691,522
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,063,244		2,063,244
Added Needs- Compensatory Education	102,091		102,091
Special Education	285,908		285,908
Support Services			
Supporting Services - Pupil	157,840		157,840
Supporting Services - Instructional Staff	253,519		253,519
Support Services - General Administration - Board of Education	118,266		118,266
Support Services - General Administration - Executive Administration	464,348		464,348
Support Services - State and Federal Relations	57,751		57,751
Support Services - School Admin - Office of the Principal	363,573		363,573
Support Services - Other School Administration	188,462		188,462
Support Services - Business & Internal Services	95,821		95,821
Operations & Maintenance	1,172,624		1,172,624
Support Services - Central	262,346		262,346
Food Services		105,729	105,729
Total Expenditures	5,585,793	105,729	5,691,522
EXCESS OF REVENUES OVER EXPENDITURES	2,115	(2,115)	
Transfer between funds	(2,115)	2,115	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5-21-09 where a quorum of the board was present.

Signed By: 

Dated: 5-21-09