

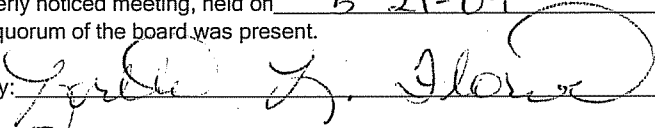
Chandler Woods Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,043,700	-	5,043,700
Other State Sources	143,100	-	143,100
Local Sources	371,100	-	371,100
Federal Grants	179,800	63,000	242,800
Private Sources	69,800	43,300	113,100
Contribution from NHA	-	-	-
Total Revenues and Transfers	5,807,500	106,300	5,913,800
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,205,983	-	2,205,983
Added Needs- Compensatory Education	122,300	-	122,300
Special Education	255,100	-	255,100
Support Services			
Supporting Services - Pupil	153,500	-	153,500
Supporting Services - Instructional Staff	207,369	-	207,369
Support Services - General Administration - Board of Education	92,490	-	92,490
Support Services - General Administration - Executive Administration	508,051	-	508,051
Support Services - State and Federal Relations	63,875	-	63,875
Support Services - School Admin - Office of the Principal	351,400	-	351,400
Support Services - Other School Administration	244,543	-	244,543
Support Services - Business & Internal Services	104,617	-	104,617
Operations & Maintenance	1,229,861	-	1,229,861
Support Services - Central	299,894	-	299,894
Food Services	-	113,000	113,000
Total Expenditures	5,838,983	113,000	5,951,983
EXCESS OF REVENUES OVER EXPENDITURES	(31,483)	(6,700)	(38,183)
Transfer between funds	(6,700)	6,700	-
FUND BALANCE, BEGINNING OF YEAR	\$ 38,183	\$ -	\$ 38,183
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5-21-09 where a quorum of the board was present.

Signed By: 

Dated: 5-21-09