

Chandler Woods Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$4,987,383		\$4,987,383
Other State Sources	114,313		114,313
Local Sources	193,031	42,780	235,811
Federal Grants	152,082	57,227	209,309
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Total Revenues and Transfers	5,446,809	100,007	5,546,816
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 EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,112,930		2,112,930
Added Needs- Compensatory Education	90,542		90,542
Special Education	166,121		166,121
Support Services			
Supporting Services - Pupil	163,050		163,050
Supporting Services - Instructional Staff	218,259		218,259
Support Services - General Administration - Board of Education	109,613		109,613
Support Services - General Administration - Executive Administration	429,249		429,249
Support Services - State and Federal Relations	50,125		50,125
Support Services - School Admin - Office of the Principal	334,164		334,164
Support Services - Other School Administration	232,779		232,779
Support Services - Business & Internal Services	103,866		103,866
Operations & Maintenance	1,169,485		1,169,485
Support Services - Central	264,061		264,061
Food Services		102,572	102,572
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Total Expenditures	5,444,244	102,572	5,546,816
EXCESS OF REVENUES OVER EXPENDITURES	2,565	(2,565)	0
Transfer between funds	(2,565)	2,565	
CURRENT FUND BALANCE	\$0	\$0	\$0
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors

at a properly noticed open meeting held on May 13, 2008

where a quorum of the board was present.

Signed by: 

Dated: 5/13/08